Attachment C - Pricing DIR-TSO-3378

Software (License) Description	DIR Discount % off MSRP		
Periscope Vendor Management	17.75%		
Periscope Basic Bidder, per named user seat	17.75%		
Periscope Department Buyer, per named user seat	17.75%		
Periscope Basic Purchasing, per named user seat	17.75%		
Periscope Contract Manager, per named user seat	17.75%		
Periscope Department access, per named user seat - 1 to 100	17.75%		
Periscope Department access, per named user seat - 101 to 200	17.75%		
Periscope Department access, per named user seat - 201 to 300	17.75%		
Periscope Department access, per named user seat - 301 to 400	17.75%		
Periscope Department access, per named user seat - 401 to 500	17.75%		
Periscope Department access, per named user seat - over 500	17.75%		
Periscope Audit, per named user seat	17.75%		
Periscope Inventory, per named user seat	17.75%		
Periscope Accounts Payable, per named user seat	17.75%		
Periscope Business Intelligence	17.75%		
Periscope e-Invoicing	17.75%		
Periscope Forms Builder	17.75%		
Periscope Small Business Engine	17.75%		
Periscope Integration Module	17.75%		
Periscope Annual Maintenance and Support	17.75%		

Software as a Service (SaaS) Description	DIR Discount % off MSRP
Periscope Source *	17.75%
Periscope Contract Lifecycle Management – Per Full User Seat	17.75%
Periscope Contract Lifecycle - Per Read Only (Admin) User Seat	17.75%
Periscope Negotiation Portal for Source	17.75%
Periscope eSignature Portal for Source	17.75%
Periscope Open API for Source	17.75%
Periscope Vendor Management	17.75%
Periscope Basic Bidder, per named user seat	17.75%
Periscope Department Buyer, per named user seat	17.75%
Periscope Basic Purchasing, per named user seat	17.75%
Periscope Contract Manager, per named user seat	17.75%
Periscope Department access, per named user seat	17.75%
Periscope Audit, per named user seat	17.75%
Periscope Inventory, per named user seat	17.75%
Periscope Accounts Payable, per named user seat	17.75%
Periscope Business Intelligence	17.75%
Periscope e-Invoicing	17.75%
Periscope Forms Builder	17.75%
Periscope Small Business Engine	17.75%
Periscope Integration Module	17.75%
Related Services Description *	DIR Discount % o
Project Management - Senior Project Manager	9.75%
Project Management - Project Manager	9.75%
Application Exploration and Business Process Consulting - Senior	9.75%
Application Exploration and Business Process Consulting - Business	9.75%
Software Deployment and Modification - Installation Technician	9.75%
Training - Training Specialist	9.75%
Software Testing - Quality Assurance Specialist	9.75%
Software Deployment and Modification - Software Specialist	9.75%
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Periscope Source Pricing*

Entity Type	# of users	<u>MSRP</u>	Annual Maintenance Cost	Annual Support Cost	<u>Training</u> <u>Cost</u>	Implementation Cost	Renewal Options
Municipalities/Cities/Towns /Villages	Unlimited	\$5,000 base cost + 10% of city population (capped at \$125,000/yr.); i.e. a city with population of 50,000 people would have an annual subscription cost of \$10,000.	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	30% of first year Annual Subscription Cost	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after 1st contract.
County government	Unlimited	\$10,000 base cost + 6% of county population (capped at \$200,000/yr); i.e. a county with population of 100,000 people would have an annual subscription cost of \$16,000.	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	30% of first year Annual Subscription Cost	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after 1st contract.
School District	Unlimited	\$3,000 base cost + 70% of student enrollment; ie a school district with 10,000 students would have an annual subscription cost of \$10,000.	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	30% of first year Annual Subscription Cost	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after 1st contract.

Unive	rsity Unlimited	\$3,000 base cost + 80% of student enrollment; ie a university with 10,000 students would have an annual subscription cost of \$11,000.	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel	30% of first year Annual Subscription Cost	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after 1st contract.
Special Districts / Political SubDivisions	Unlimited	\$10,000 base cost + 6% of county population (capped at \$200,000/yr.); i.e. a county with population of 100,000 people would have an annual subscription cost of \$16,000.	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	30% of first year Annual Subscription Cost	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after 1st contract.

Periscope Contract Lifecycle Pricing

Entity Type	<u># of</u> <u>users</u>	<u>User Type</u>	Annual Subscription Cost	Annual Maintenance Cost	<u>Annual</u> <u>Support</u> <u>Cost</u>	<u>Training Cost</u>	Implementation Cost	Renewal Options
Municipalities/Cities/ Towns/Villages	1	Full Read Only/ Partial	\$2,432/user \$1,217/user	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	30% of first year Annual Subscription Cost (\$3,000 minimum)	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after 1st contract.
County government	1	Full Read Only/ Partial	\$2,432/user \$1,217/user	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	30% of first year Annual Subscription Cost (\$3,000 minimum)	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after 1st contract.
School District	1	Full Read Only/ Partial	\$2,432/user \$1,217/user	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	30% of first year Annual Subscription Cost (\$3,000 minimum)	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after 1st contract.
University	1	Full Read Only/ Partial	\$2,432/user \$1,217/user	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	30% of first year Annual Subscription Cost (\$3,000 minimum)	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after 1st contract.

State Agency	1	Full Read Only/ Partial	\$2,432/user \$1,217/user	Subscription	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	1	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after 1st contract.
Special Districts / Political SubDivisions	1	Full Read Only/ Partial	\$2,432/user \$1,217user	Annual Subscription	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	1	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after 1st contract.

	Negotiation Portal Pricing											
Entity Type	<u># of</u> <u>users</u>	<u>User Type</u>	Annual Subscription Cost	Annual Maintenance Cost	Annual Support Cost	<u>Training Cost</u>	Implementation Cost	Renewal Options				
Municipalities/Cities/ Towns/Villages	1	Full	\$5,000	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	10% of first year Annual Subscription	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after initial term.				
County government	1	Full	\$5,000	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	10% of first year Annual Subscription	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after initial term.				

School District	1	Full	\$5,000	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	10% of first year Annual Subscription	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after initial term.
University	1	Full	\$5,000	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	10% of first year Annual Subscription	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after initial term.
State Agency	1	Full	\$5,000	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	10% of first year Annual Subscription	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after initial term.
Special Districts / Political SubDivisions	1	Full	\$5,000	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	10% of first year Annual Subscription	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after initial term.

This pricing does not include the Administrative Fee.

eSignaturePortal Pricing

Entity Type	<u># of</u> users	<u>User Type</u>	Annual Subscription Cost	Annual Maintenance Cost	<u>Annual</u> <u>Support</u> <u>Cost</u>	<u>Training Cost</u>	<u>Implementation</u> <u>Cost</u>	Renewal Options
Municipalities/Cities/ Towns/Villages	1	Full	\$5,000	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	10% of first year Annual Subscription	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after initial term.
County government	1	Full	\$5,000	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	10% of first year Annual Subscription	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after initial term.
School District	1	Full	\$5,000	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	10% of first year Annual Subscription	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after initial term.
University	1	Full	\$5,000	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	10% of first year Annual Subscription	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after initial term.

State Agency	1	Full	\$5,000	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	10% of first year Annual Subscription	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after initial term.
Special Districts / Political SubDivisions	1	Full	\$5,000	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	10% of first year Annual Subscription	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after initial term.

Open API Pricing

Entity Type	# of users	<u>User Type</u>	Annual Subscription Cost	Annual Maintenance Cost	Annual Support Cost	<u>Training Cost</u>	Implementation Cost	Renewal Options
Municipalities/Cities/ Towns/Villages	1	Full	\$5,000	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	10% of first year Annual Subscription	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after initial term.
County government	1	Full	\$5,000	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	10% of first year Annual Subscription	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after initial term.
School District	1	Full	\$5,000	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	10% of first year Annual Subscription	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after initial term.
University	1	Full	\$5,000	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	10% of first year Annual Subscription	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after initial term.
State Agency	1	Full	\$5,000	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	10% of first year Annual Subscription	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after initial term.

Special Districts / Political SubDivisions	1	Full	\$5,000	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscription Cost; Onsite training available at \$2,500/day + travel expenses	10% of first year Annual Subscription	1 year or 3 year renewal options available. 5% increase to be added to Annual Subscription Cost after initial term.
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Self-Funded Program

Entity Type	<u># of</u> users	<u>User Type</u>	Annual Subscription Cost	Annual Maintenance Cost	<u>Annual</u> <u>Support</u> <u>Cost</u>	<u>Training</u> <u>Cost</u>	Implementation Cost	Renewal Options
State Agency	any	Full	\$0 - Using a flexible self-funded approach, BuySpeed can be offered at no cost. This approach includes, but is not limited to, funding solution costs through contract administration fees and/or vendor registration fees. Included in Annual Subscription Cost. The applicable funding approach will be determined by the contracting agency and Periscope.	Included in Annual Subscription Cost	Included in Annual Subscription Cost	Included in Annual Subscript ion Cost	Included in Annual Subscription Cost	1 year or 3 year renewal options available.